

FY25

FY25

|                     |         | Per Capita |            | Direct Local Contributions |             |           |                     |                              |                              | Per Capita         |            | Required Local Match |                     |             |                        |                                     |                                               | Per Commission Policy: |           |           |
|---------------------|---------|------------|------------|----------------------------|-------------|-----------|---------------------|------------------------------|------------------------------|--------------------|------------|----------------------|---------------------|-------------|------------------------|-------------------------------------|-----------------------------------------------|------------------------|-----------|-----------|
| 7/1/2022            |         | 0.66       | Local      | Local                      | Local       | 0.4       | Local               | Local                        |                              | 0.66               | Per Capita | Per Capita           | Per Capita          | Per Capita  | Per Capita             | Per Capita                          | 75%                                           | 25%                    |           |           |
| Program Code        |         | 110/300    | 193        | 303                        | 908         | 277       | 181                 | 729                          | Various                      | 300                | 170/171    | 180                  | 190/195/198         | 191/196/199 | 330                    | 907                                 | 120                                           | 300                    | 300       | 301-307   |
|                     |         |            |            |                            |             |           |                     |                              |                              |                    |            |                      |                     |             |                        |                                     | Southwest Crescent Regional Commission (SCRC) |                        |           |           |
| Program             | Pop.    | % Pop.     | Per Capita | Rideshare                  | Solid Waste | RRBC      | Legislative Liaison | Regional Transit Partnership | Regional Housing Partnership | Total Contribution | Per Capita | Rural                | Mobility Management | CA-MPO      | Hazard Mit (FY26/FY27) | Watershed Improvement Program (WIP) | Balance                                       | Regional               | Local     |           |
| Charlottesville     | 51,278  | 18.97%     | \$ 33,843  | \$ 7,331                   | \$ 2,540    | \$ 1,337  | \$ 20,511           | \$ 25,000                    | \$ 9,550                     | \$ 100,113         | \$ 33,843  | \$ -                 | \$ (906)            | \$ (15,052) | \$ -                   | \$ (2,751)                          | \$ (1,269)                                    | \$ 13,866              | \$ 10,399 | \$ 3,466  |
| Albemarle           | 115,495 | 42.73%     | \$ 76,227  | \$ 15,876                  | \$ 5,560    | \$ 6,210  | \$ 46,198           | \$ 25,000                    | \$ 21,310                    | \$ 196,381         | \$ 76,227  | \$ (7,645)           | \$ (2,040)          | \$ (33,902) | \$ -                   | \$ (6,195)                          | \$ (2,859)                                    | \$ 23,584              | \$ 17,688 | \$ 5,896  |
| Fluvanna            | 27,843  | 10.30%     | \$ 18,376  | \$ 3,999                   | \$ 1,370    | \$ 1,897  | \$ 11,137           | \$ -                         | \$ 5,250                     | \$ 42,030          | \$ 18,376  | \$ (1,843)           | \$ (492)            | \$ -        | \$ -                   | \$ (1,494)                          | \$ (689)                                      | \$ 13,859              | \$ 10,394 | \$ 3,465  |
| Greene              | 21,165  | 7.83%      | \$ 13,969  | \$ 2,997                   | \$ 1,030    | \$ 1,056  | \$ 8,466            | \$ -                         | \$ 3,905                     | \$ 31,423          | \$ 13,969  | \$ (1,401)           | \$ (374)            | \$ -        | \$ -                   | \$ (1,135)                          | \$ (524)                                      | \$ 10,535              | \$ 7,901  | \$ 2,634  |
| Louisa              | 39,725  | 14.70%     | \$ 26,219  | \$ 5,274                   | \$ -        | \$ -      | \$ 15,890           | \$ -                         | \$ 7,110                     | \$ 54,493          | \$ 26,219  | \$ (2,630)           | \$ (702)            | \$ -        | \$ -                   | \$ (2,131)                          | \$ (983)                                      | \$ 19,773              | \$ 14,830 | \$ 4,943  |
| Nelson              | 14,813  | 5.48%      | \$ 9,777   | \$ 2,335                   | \$ -        | \$ -      | \$ 5,925            | \$ -                         | \$ 2,875                     | \$ 20,912          | \$ 9,777   | \$ (981)             | \$ (262)            | \$ -        | \$ -                   | \$ (795)                            | \$ (367)                                      | \$ 7,373               | \$ 5,530  | \$ 1,843  |
| TOTALS              | 270,319 | 100.00%    | \$ 178,411 | \$ 37,812                  | \$ 10,500   | \$ 10,500 | \$ 108,128          | \$ 50,000                    | \$ 50,000                    | \$ 445,350         | \$ 178,411 | \$ (14,500)          | \$ (4,775)          | \$ (48,955) | \$ -                   | \$ (14,500)                         | \$ (6,692)                                    | \$ 88,989              | \$ 66,742 | \$ 22,247 |
| Population Increase |         |            |            |                            |             |           |                     |                              |                              |                    |            | \$14,500             | \$ 4,775            | \$48,955    | \$ -                   | \$ 14,500                           | \$ 6,692                                      |                        |           |           |
| 0.011396587         |         | 1.14%      |            |                            |             |           |                     |                              |                              |                    |            | 219,041              | 270,319             | 166,773     |                        | 270,319                             | 270,319                                       |                        |           |           |
| 3,046               |         |            |            |                            |             |           |                     |                              |                              |                    |            |                      |                     |             |                        |                                     |                                               |                        |           |           |

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